

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2019  
 Current Dates: 5/1/2019 - 5/31/2019  
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	85,236.62	\$67,642.69	46	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,775.00	\$10,942.70	5	113,940.50	\$181,065.43	147	\$859,987.45	21.05%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$20,085.00	94	\$148,705.00	13.51%
<b>A2c - Residential Retail</b>	6,531.00	\$525.00	7	13,873.20	\$1,263.50	14	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$1,135.00	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,306.00</b>	<b>\$11,467.70</b>	<b>12.00</b>	<b>213,050.32</b>	<b>\$271,191.62</b>	<b>316</b>	<b>\$1,008,692.45</b>	
<b>Res % of Total</b>	<b>8.74%</b>	<b>10.48%</b>	<b>17.39%</b>	<b>19.53%</b>	<b>31.08%</b>	<b>62.57%</b>	<b>59.31%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	12,609.00	\$43,420.15	34	131,752.85	\$147,057.63	144	\$311,648.45	47.19%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>12,609.00</b>	<b>\$43,420.15</b>	<b>34.00</b>	<b>131,752.85</b>	<b>\$147,057.63</b>	<b>144</b>	<b>\$311,648.45</b>	
<b>IE % of Total</b>	<b>7.20%</b>	<b>39.68%</b>	<b>49.28%</b>	<b>12.08%</b>	<b>16.85%</b>	<b>28.51%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$940.75	1	0.00	\$6,138.25	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	116,737.87	\$50,431.88	13	260,024.22	\$129,712.30	20	\$380,367.44	34.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	291,389.34	\$295,770.91	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	30,381.34	\$3,172.00	9	194,598.77	\$19,671.92	21	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>147,119.21</b>	<b>\$54,544.63</b>	<b>23.00</b>	<b>746,012.34</b>	<b>\$454,348.88</b>	<b>45</b>	<b>\$380,367.44</b>	
<b>C&amp;I % of Total</b>	<b>84.05%</b>	<b>49.84%</b>	<b>33.33%</b>	<b>68.39%</b>	<b>52.07%</b>	<b>8.91%</b>	<b>22.37%</b>	
<b>Total</b>	<b>175,034.21</b>	<b>\$109,432.48</b>	<b>69</b>	<b>1,090,815.51</b>	<b>\$872,598.13</b>	<b>505</b>	<b>\$1,700,708.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.